

APPENDIX A Provisional LTP delivery programme 2011/12 to 2013/14

Programme area	Allocation £000
Corridors and Neighbourhoods	2,774
Smarter travel	352
Total allocation	3,126

Project	Type	Community Council	Description	Cost £000		
				2011/12	2012/13	2013/14
Travel awareness campaigns and events	Smarter travel	Boroughwide	Various events and activities associated with promoting smarter travel choices. Including mobility week, Dr Bike and travel awareness for 'Corridors & Neighbourhoods' schemes.	77	77	77
Road Safety education, training and publicity	Smarter travel	Boroughwide	Campaigns and events to encourage safer travel behaviour. Including independent travel training, child road safety, LGV and cyclist campaigns and theatre for children and the elderly.	92	92	92
School Travel Plan initiatives	Smarter travel	Boroughwide	Encouraging the use of sustainable modes of travel to and from school, especially active travel, through school travel plans. This includes staffing a school travel plan advisor, campaigns such as Walk to School and WoW, small grants and small infrastructure works.	123	123	123
Travel Plan support and implementation	Smarter travel	Boroughwide	Advice and support for travel planning groups and travel plan development and implementation. Includes staffing, implementation of the councils own travel plan and providing funding for local travel planning groups.	60	60	60
Cycle training	Corridors & Neighbourhoods	Boroughwide	Provision of cycle training across Southwark. To cover staffing, management, promotion, publicity and delivery of training sessions to all groups	170	170	170
Surveys	Corridors & Neighbourhoods	Boroughwide	Cross borough programme of surveys and monitoring at a strategic level, including walking, cycling and traffic counts	40	40	40
Speed reduction measures (boroughwide)	Corridors & Neighbourhoods	Boroughwide	General speed reduction measures, including ISA devices on council fleet vehicles	25	25	25
Sustainable travel infrastructure	Corridors & Neighbourhoods	Boroughwide	Identification and delivery of on street cycle parking, dropped kerbs, estate cycle parking and other measures to support sustainable modes of travel	60	60	60
East Dulwich public realm and pedestrian access scheme (Grove Vale and Lordship Lane)	Corridors & Neighbourhoods	Dulwich	Public realm and improved access to East Dulwich station, improved pedestrian crossing provision on Lordship Lane, speed reduction measures on Grove Vale	400		
Southampton Way (between Bowyer Place and Commercial Way)	Corridors & Neighbourhoods	Camberwell	Public realm, cycling infrastructure and parking improvements			
Peckham Hill Street	Corridors & Neighbourhoods	Peckham	Road safety and bus stop interchange improvements (20mph limit)			
Camberwell Road junction with Wyndham Road	Corridors & Neighbourhoods	Camberwell	Introduction of pedestrian phasing at the junction of Camberwell Road with Wyndham Road			
Lower Road junction with Plough Way	Corridors & Neighbourhoods	Rotherhithe	Remove No Entry restriction to allow through access to Rotherhithe New Road	100		
Bird in Bush Road	Corridors & Neighbourhoods	Peckham	Raised zebra to improve road safety and access to the canal and the introduction of a 20mph speed limit on this stretch of road			
Accessibility around the Brunel Museum	Corridors & Neighbourhoods	Rotherhithe	Access to the Brunel museum and the river Thames, including widening footways, declutter and signage			
East Street	Corridors & Neighbourhoods	Walworth	Improvements to the market area and safety at the junction with Portland Street			
The Blue and surrounds	Corridors & Neighbourhoods	Bermondsey	Works to complement the ILRE funding, safety and pedestrian accessibility improvements			
Peckham Rye South (between Scylla Road, East Dulwich Road and Nunhead Lane)	Corridors & Neighbourhoods	Nunhead and Peckham Rye	Review of signalised junctions, pedestrian and cycle improvements. Extended to cover Scylla, Whorlton and Old James Road. Year 2 of scheme.	575		
Southwark Park Road/Grange Road (between St James's Road and Tower Bridge Road)	Corridors & Neighbourhoods	Bermondsey	Road safety and access to Spa Park. Reduce speeds and address vehicle dominance. Year 2 of scheme.	180		
Albany Road (between Old Kent Road and Camberwell Road)	Corridors & Neighbourhoods	Walworth	Average speed camera trials and associated measures to calm traffic and improve accessibility for pedestrians. Year 2 of scheme.			
Copeland and Consort Road	Corridors & Neighbourhoods	Nunhead and Peckham Rye	Changes to the roads forming the one-way system in order to improve safety, reduce speeds and reduce community severance. Year 2 of scheme.	100		
EVCB	Corridors & Neighbourhoods	Boroughwide	Further implementation of electric vehicle charging points and running costs (subject to trial in 10/11)	25	25	25
West Walworth	Corridors & Neighbourhoods	Walworth	Legibility, permeability and accessibility improvements on streets to the west of Walworth Road	250		
Forest Hill Road	Corridors & Neighbourhoods	Nunhead and Peckham Rye	St Francesca Cabrini STP measures in year 1 and general speed reduction measures in year 2	165	600	
Paxton Green	Corridors & Neighbourhoods	Dulwich	Reconfiguration of the roundabout in order to reduce speeds and improve pedestrian access through the area, particularly for school children. Wider STP measures for local schools. Complements Lambeth scheme in area.	398	200	
Greenland Pier	Corridors & Neighbourhoods	Rotherhithe	Part funding for pier maintenance to allow river services to resume and local environmental improvements	235		
Lant (Mint) Street	Corridors & Neighbourhoods	Borough and Bankside	Measures to deter through traffic from using Mint Street/Weller Street/Lant Street.	64		
Barry Road and Underhill Road	Corridors & Neighbourhoods		Safety measures at the junction of Barry Road and Underhill Road in year 1, wider speed reduction measures and junction treatments on Barry Road in year 2.		425	
Bellenden Road	Corridors & Neighbourhoods	Nunhead and Peckham Rye	Small scheme to reduce speeds on cycle route and improve access to the Highshore primary		160	
Ilderton Road	Corridors & Neighbourhoods	Rotherhithe	Collision reduction. Pedestrian and cycling improvements		250	150
Long Lane	Corridors & Neighbourhoods	Bermondsey	STP measures		49	
Camberwell Road	Corridors & Neighbourhoods	Camberwell	Junction reviews		100	280
Malfort Road area (depends on bridge work)	Corridors & Neighbourhoods	Camberwell	Speed reduction and school access		164	
Salter Road	Corridors & Neighbourhoods	Rotherhithe	Speed reduction - cameras		250	
Newington Causeway	Corridors & Neighbourhoods	Borough and Bankside	Significant footway widening and junction remodelling		200	
Bellenden area	Corridors & Neighbourhoods	Nunhead and Peckham Rye	Traffic management based on outcome of Peckham model		250	
Denmark Hill south	Corridors & Neighbourhoods	Camberwell	Improve access to and between hospitals and reduce collisions			76
Lordship Lane	Corridors & Neighbourhoods	Dulwich	Collision reduction and pedestrian access improvements			421
Rotherhithe New Road	Corridors & Neighbourhoods	Rotherhithe	Collision reduction, school and park access, new cycling route			672
Rye Lane	Corridors & Neighbourhoods	Nunhead and Peckham Rye	Footway widening, loading improvements, urban realm			357
East Dulwich Grove	Corridors & Neighbourhoods	Dulwich	Speed reduction and pedestrian access			514
Hollydale/Evelina Road - renewal scheme	Corridors & Neighbourhoods	Nunhead and Peckham Rye	Collision reduction			150
Grove Lane	Corridors & Neighbourhoods	Camberwell	STP measures (Lyndhurst)			166
				2011/12	2012/13	2013/14
Totals				3,139	3,320	3,458
Corridors and Neighbourhoods				2,787	2,968	3,106
Smarter travel				352	352	352